

FY2019-2020 SUMMARY BUDGET

High Point Academy School Code: 0655 Amended Budget Adopted: January 22, 2020	Object Source	11 Charter School Fund Amended Budget
Budgeted Pupil Count:		705.0
Beginning Fund Balance (Includes All Reserves)		2,201,371
Revenues		
Local Sources	1000 - 1999	214,399
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	526,666
Federal Sources	4000 - 4999	287,514
Total Revenues		1,028,579
Total Beginning Fund Balance and Reserves		3,229,950
Total Allocations To/From Other Funds	5600,5700, 5800	5,873,708
Transfers To/From Other Funds	5200 - 5300	12,000
Other Sources	5100,5400, 5500,5900, 5990, 5991	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		9,115,658
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	2,480,561
Employee Benefits	0200	842,905
Purchased Services	0300,0400, 0500	188,947
Supplies and Materials	0600	164,142
Property	0700	82,510
Other	0800, 0900	-
Total Instruction		3,759,065
Supporting Services		
Students - Program 2100		
Salaries	0100	323,536
Employee Benefits	0200	109,939
Purchased Services	0300,0400, 0500	31,028
Supplies and Materials	0600	7,313
Property	0700	-
Other	0800, 0900	-
Total Student Services		471,817
Instructional Staff - Program 2200		
Salaries	0100	39,500
Employee Benefits	0200	13,422
Purchased Services	0300,0400, 0500	104,836
Supplies and Materials	0600	20,706
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		178,464

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General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	173,633
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total School Administration		173,633
School Administration - Program 2400		
Salaries	0100	354,276
Employee Benefits	0200	120,385
Purchased Services	0300,0400,	
	0500	84,944
Supplies and Materials	0600	27,050
Property	0700	5,306
Other	0800, 0900	7,200
Total School Administration		599,161
Business Services - Program 2500, including Program 2501		
Salaries	0100	113,000
Employee Benefits	0200	38,398
Purchased Services	0300,0400,	
	0500	132,588
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Business Services		283,986
Operations and Maintenance - Program 2600		
Salaries	0100	51,415
Employee Benefits	0200	17,471
Purchased Services	0300,0400,	
	0500	1,721,285
Supplies and Materials	0600	89,415
Property	0700	-
Other	0800, 0900	-
Total Operations and Maintenance		1,879,586
Student Transportation - Program 2700		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Student Transportation		-

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Central Support - Program 2800, including Program 2801		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	37,538
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Central Support		37,538
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services		-
Total Supporting Services		3,624,184

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Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Property		-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	N/A
Employee Benefits	0200	N/A
Purchased Services	0300,0400, 0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800, 0900	-
Total Other Uses		-
Total Expenditures		7,383,249
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	1,319,409
Other Restricted Reserves (932X)	0840	200,000
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	213,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		1,732,409
Total Expenditures and Reserves		9,115,658
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-
Use of a portion of beginning fund balance resolution required?		Yes