

**FY2023-2024 SUMMARY BUDGET**

<b>High Point Academy</b> <b>School Code: 0655</b> <b>Adopted Budget</b> <b>May 31, 2023</b>	<b>Object</b> <b>Source</b>	<b>11</b> <b>Charter School</b> <b>Fund Adopted</b> <b>Budget</b>
<b>Budgeted Pupil Count:</b>		<b>708.0</b>
<b>Beginning Fund Balance</b> <b>(Includes All Reserves)</b>		2,501,807
<b>Revenues</b>		
Local Sources	1000 - 1999	866,686
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	1,223,253
Federal Sources	4000 - 4999	325,450
<b>Total Revenues</b>		<b>2,415,389</b>
<b>Total Beginning Fund Balance and Revenue</b>		<b>4,917,196</b>
Total Allocations To/From Other Funds	5600,5700, 5800	6,994,752
Transfers To/From Other Funds	5200 - 5300	67,810
Other Sources	5100,5400, 5500,5900, 5990, 5991	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>11,979,758</b>
<b>Expenditures</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	3,631,403
Employee Benefits	0200	1,321,448
Purchased Services	0300,0400, 0500	564,942
Supplies and Materials	0600	286,953
Property	0700	60,000
Other	0800, 0900	-
<b>Total Instruction</b>		<b>5,864,747</b>
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	538,961
Employee Benefits	0200	196,125
Purchased Services	0300,0400, 0500	18,497
Supplies and Materials	0600	9,960
Property	0700	-
Other	0800, 0900	-
<b>Total Student Services</b>		<b>763,543</b>
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	26,390
Supplies and Materials	0600	17,459
Property	0700	-
Other	0800, 0900	-
<b>Total Instructional Staff</b>		<b>43,849</b>

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<b>General Administration - Program 2300, including Program 2303 and 2304</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	207,775
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total School Administration</b>		<b>207,775</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	520,010
Employee Benefits	0200	189,229
Purchased Services	0300,0400,	
	0500	51,618
Supplies and Materials	0600	29,000
Property	0700	15,000
Other	0800, 0900	11,100
<b>Total School Administration</b>		<b>815,958</b>
<b>Business Services - Program 2500, including Program 2501</b>		
Salaries	0100	124,169
Employee Benefits	0200	45,184
Purchased Services	0300,0400,	
	0500	205,850
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Business Services</b>		<b>375,203</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	64,210
Employee Benefits	0200	23,366
Purchased Services	0300,0400,	
	0500	994,909
Supplies and Materials	0600	141,444
Property	0700	-
Other	0800, 0900	-
<b>Total Operations and Maintenance</b>		<b>1,223,929</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Student Transportation</b>		<b>-</b>

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<b>Central Support - Program 2800, including</b>		
<b>Program 2801</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	49,250
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Central Support</b>		49,250
<b>Other Support - Program 2900</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		-
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		-
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Enterprise Operations</b>		-
<b>Community Services - Program 3300</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Community Services</b>		-
<b>Total Supporting Services</b>		3,479,506

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<b>Property - Program 4000</b>		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Property</b>		-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries	0100	N/A
Employee Benefits	0200	N/A
Purchased Services	0300,0400, 0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800, 0900	-
<b>Total Other Uses</b>		-
<b>Total Expenditures</b>		9,344,253
<b>APPROPRIATED RESERVES</b>		
Other Reserved Fund Balance (9900)	<b>0840</b>	-
Other Restricted Reserves (932X)	<b>0840</b>	-
Reserved Fund Balance (9100)	<b>0840</b>	-
District Emergency Reserve (9315)	<b>0840</b>	-
Reserve for TABOR 3% (9321)	<b>0840</b>	-
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-
<b>Total Reserves</b>		-
<b>Total Expenditures and Reserves</b>		9,344,253
<b>BUDGETED ENDING FUND BALANCE</b>		
Non-spendable fund balance (9900)	<b>6710</b>	-
Restricted fund balance (9990)	<b>6720</b>	70,800
TABOR 3% emergency reserve (9321)	<b>6721</b>	275,000
Committed fund balance (9900)	<b>6750</b>	900,000
Unassigned fund balance (9900)	<b>6770</b>	1,389,705
<b>Total Ending Fund Balance</b>		2,635,505
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-

Use of a portion of beginning fund balance resolution required?

No